

Master Recreation Improvement Plan

Special Committee on Parks

Wednesday, February 8, 2023

The Project Team

Project Lead + Project Management + Parks Planning



Visioning AccelParks

Public Engagement



Statistically Valid Survey



Purpose & Goals







Update and Refresh

Update and refresh the previous master recreation improvement plan

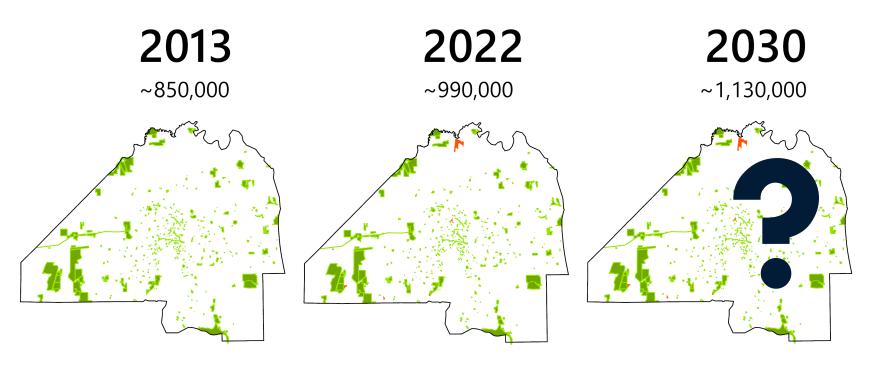
Blueprint for the Future

Create a 10-year vision for a future parks system that responds to a growing community

Improve, Sustain, and Enhance

Improve, sustain, and enhance the quality of life in Jacksonville

Parks & Recreation Master Plan



City Park Facts 405 City Parks 36,831 acres 2 oceanfront parks with camping 59 miles of paved trails 141 miles of unpaved trails 195 playgrounds 137 parks with courts

36,831 acres

^{26,000} acres

THE TRUST FOR PUBLIC LAND

TPL Park Score 2022 Rank: 81 out of 100 **Based on acreage**, investment, amenities, & access

AT-A-GLANCE (including city, state, & federal lands)

Park Land Park acreage: 84,333 acres People served per park acre: 93 Median park size: 5.6 acres Park land as % of city area: 18.0%

Spending Spending per resident: \$138.78

Amenities Basketball Hoops per 10,000:8 Dog Parks per 100,000 Residents: 17 Playgrounds per 10,000:33 Recreation / Senior Centers per 20,000 Residents: 1.4 Restrooms per 10,000: 2.7 Splashpads per 100,000 Residents: 1.7



FOCUS Matrix

- <u>F</u>uture <u>Opportunity</u> <u>Continuous</u> <u>Upgrade</u> <u>Strategy</u>
- Initially developed by PRG & DPRE staff during 2003 Master Recreation Improvement Plan update
- Functions:
 - Identify and prioritize specific capital improvements in parks prioritize renovation of existing parks and development of new parks
- Components:
 - Continuous Upgrade Matrix
 - Future Opportunities Matrix
 - Social Equity Matrix (new for 2023 MRIP Update)
 - Resiliency Matrix (new for 2023 MRIP Update)



Schedule

2023											2023	2024			
January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April
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			January February March	January February March April	January February March May	January February March May June	January February March June July	January February March June July August	January February March June July August September	January February March April July July September October	January February March April May July August September October November	January January February March April July July August September October November December	January January February March April April June June June Cotober Cotober November December	January January February March April April June June June Cotober Cotober December January February	January February March April April July July July July Cotober Cotober December December January February March

Public Involvement Plan

1.Goal and Objectives of Public Involvement Plan

- a) Engagement
- b) Inclusion
- c) Education
- d) Dialogue
- e) Collaboration
- f) Ownership

Public Involvement Plan

2. Public Involvement Approach – (March - six months)

- a) Public Outreach Platform (Feb. duration)
 - Project brand/logo
 - Website
 - Email contact lists
- Social media and ad strategy
 Traditional media outreach and advertising (radio, print, canvassing, etc.)
- b) Project Website (Feb ongoing)
 - Project information
 - Contact list sign up
 - Upcoming outreach events
- c) Survey (Feb. 28)
 - Statistically-valid survey that will be mailed to approximately 10,000 random households across the 14 Council Districts in the city.

• Email campaign strategy

• Online "**open-link**" **survey** that will allow any resident who was not reached via random sampling to share their feedback. City communication channels (website, social media, press releases, postings at facilities, etc.) are typically used to promote the open link surveys

- Host online engagement
- House project information

Public Involvement Plan

2. Public Involvement Approach – (Feb. - July)

- d) Visioning Public Workshops and Focus Groups (March 1 June 1)
 - Council District Town Hall Meetings
 - Six CPAC meetings
 - Special Committee on Parks

- Four in-person workshops for four municipalities in Duval
- Three virtual open public workshops
- e) Focus Group Meetings and Stakeholders (March 1 June 20)
 - Coord with COJ for 10 participants (TAC, SAG)
 - 10 hybrid/in-person TAC/SAG meetings
 - Five stakeholder meetings with partners (TBD)
- f) Findings and Guiding Principles Workshops (June 20 August 1)
 - a) Guiding Principles tested six regular CPAC meetings
 - b) Special Committee on Parks
 - c) Posted on website

In Closing

Thank you for joining us here today!

A great Recreation Improvement Plan will be great for the City of Jacksonville.... but it cannot happen without you!